



Ayuntamiento de Tatahuicapan de Juárez  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,510,955.30	\$348,775.84	\$1,859,731.14	\$1,348,702.07	\$1,348,702.07	\$511,029.07
Sindica Municipal	\$878,715.22	-\$59,726.06	\$818,989.16	\$501,280.33	\$501,280.33	\$317,708.83
Regiduria Primera	\$796,050.05	-\$13,761.00	\$782,289.05	\$465,223.57	\$465,223.57	\$317,065.48
Secretaría del ayuntamiento	\$743,114.17	-\$91,999.65	\$651,114.52	\$392,341.79	\$392,341.79	\$258,772.73
Organo de Control Interno	\$454,570.73	\$96,002.42	\$550,573.15	\$297,760.13	\$297,760.13	\$252,813.02
Recursos Humanos	\$144,020.24	-\$1,734.76	\$142,285.48	\$85,847.26	\$85,847.26	\$56,438.22
Gobernacion	\$110,764.84	\$5,829.03	\$116,593.87	\$68,857.88	\$68,857.88	\$47,735.99
Servicios Generales	\$153,886.76	\$969.56	\$154,856.32	\$88,663.79	\$88,663.79	\$66,192.53
Proteccion Civil	\$370,202.24	-\$59,004.49	\$311,197.75	\$137,315.14	\$137,315.14	\$173,882.61
Comunicación Social	\$99,864.84	\$4,350.00	\$104,214.84	\$60,997.84	\$60,997.84	\$43,217.00
Rastro Municipal	\$74,158.13	\$8,500.00	\$82,658.13	\$37,711.97	\$37,711.97	\$44,946.16
Fomento Agropecuario	\$575,261.35	-\$11,225.03	\$564,036.32	\$364,013.12	\$364,013.12	\$200,023.20
Desarrollo Social	\$236,020.24	-\$47,141.87	\$188,878.37	\$99,946.33	\$99,946.33	\$88,932.04
Registro Civil	\$216,336.97	\$4,870.54	\$221,207.51	\$137,192.62	\$137,192.62	\$84,014.89
DIF Municipal	\$1,289,538.85	-\$75,955.52	\$1,213,583.33	\$746,173.66	\$746,173.66	\$467,409.67
Educacion y Cultura	\$312,660.09	\$73,781.91	\$386,442.00	\$260,522.54	\$260,522.54	\$125,919.46
Servicios Publicos	\$1,142,911.79	\$2,709,024.97	\$3,851,936.76	\$3,043,663.85	\$3,043,663.85	\$808,272.91
Direccion de Obras Publicas	\$24,456,339.07	\$8,821,164.90	\$33,277,503.97	\$18,050,818.23	\$18,050,818.23	\$15,226,685.74
Policia Municipal	\$5,932,656.96	-\$653,029.45	\$5,279,627.51	\$2,266,437.50	\$2,266,437.50	\$3,013,190.01
Tesoreria	\$5,054,185.89	-\$2,032,479.46	\$3,021,706.43	\$1,090,087.54	\$1,090,087.54	\$1,931,618.89
Catastro	\$115,378.55	\$3,870.83	\$119,249.38	\$73,667.67	\$73,667.67	\$45,581.71
<b>Total del Gasto</b>	<b>\$44,667,592.28</b>	<b>\$9,031,082.71</b>	<b>\$53,698,674.99</b>	<b>\$29,617,224.83</b>	<b>\$29,617,224.83</b>	<b>\$24,081,450.16</b>



Tatahuicapan de Juárez, Ver.  
**PRESIDENCIA MUNICIPAL**  
2018 - 2021

PROFR. ESTEBAN BAUTISTA HERNANDEZ  
PRESIDENTE MUNICIPAL

*EML*  
C. ESTELA MENDEZ LEÓN  
SINDICA UNICA



Tatahuicapan de Juárez, Ver.  
**SINDICATURA**  
2018 - 2021



Tatahuicapan de Juárez, Ver.  
**REGIDURIA**  
2018 - 2021

C.P. GUADALUPE MARTINEZ HERNANDEZ  
TESORERA MUNICIPAL

*[Signature]*  
C. JUAN ALBERTO CRUZ BAUTISTA  
REGIDOR UNICO



Tatahuicapan de Juárez, Ver.  
**TESORERIA**  
2018 - 2021

