

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,510,955.30	\$236,811.90	\$1,747,767.20	\$1,116,269.92	\$1,116,269.92	\$631,497.2
Sindica Municipal	\$878,715.22	\$-46,588.86	\$832,126.36	\$432,079.47	\$432,079.47	\$400,046.8
Regiduría Primera	\$796,050.05	\$14,789.82	\$810,839.87	\$396,615.51	\$396,615.51	\$414,224.3
Secretaría del ayuntamiento	\$743,114.17	\$-6,639.49	\$736,474.68	\$346,939.87	\$346,939.87	\$389,534.8
Organo de Control Interno	\$454,570.73	\$105,762.82	\$560,333.55	\$240,275.51	\$240,275.51	\$320,058.0
Recursos Humanos	\$144,020.24	\$765.24	\$144,785.48	\$75,245.08	\$75,245.08	\$69,540.4
Gobernación	\$110,764.84	\$7,329.03	\$118,093.87	\$59,769.90	\$59,769.90	\$58,323.9
Servicios Generales	\$153,886.76	\$1,469.56	\$155,356.32	\$77,846.95	\$77,846.95	\$77,509.3
Protección Civil	\$370,202.24	\$-25,398.45	\$344,803.79	\$119,712.96	\$119,712.96	\$225,090.8
Comunicación Social	\$99,864.84	\$5,850.00	\$105,714.84	\$53,909.86	\$53,909.86	\$51,804.9
Rastro Municipal	\$74,158.13	\$8,500.00	\$82,658.13	\$37,711.97	\$37,711.97	\$44,946.1
Fomento Agropecuario	\$575,261.35	\$-416.17	\$574,845.18	\$309,509.10	\$309,509.10	\$265,336.0
Desarrollo Social	\$236,020.24	\$-36,141.87	\$199,878.37	\$89,344.15	\$89,344.15	\$110,534.2
Registro Civil	\$216,336.97	\$8,149.54	\$224,486.51	\$121,480.92	\$121,480.92	\$103,005.5
DIF Municipal	\$1,289,538.85	\$-1,148.00	\$1,288,390.85	\$619,788.22	\$619,788.22	\$668,602.6
Educación y Cultura	\$312,660.09	\$40,581.91	\$353,242.00	\$192,927.19	\$192,927.19	\$160,314.8
Servicios Públicos	\$1,142,911.79	\$2,258,448.85	\$3,401,360.64	\$2,023,327.32	\$2,023,327.32	\$1,378,033.3
Dirección de Obras Públicas	\$24,456,339.07	\$8,159,185.68	\$32,615,524.75	\$14,775,587.99	\$14,775,587.99	\$17,839,936.7
Policía Municipal	\$5,932,656.96	\$-706,071.49	\$5,226,585.47	\$1,978,332.76	\$1,978,332.76	\$3,248,252.7
Tesorería	\$5,054,185.89	\$-1,855,177.04	\$3,199,008.85	\$789,185.09	\$789,185.09	\$2,409,823.7
Catastro	\$115,378.55	\$9,370.83	\$124,749.38	\$65,079.69	\$65,079.69	\$59,669.6
Total del Gasto	\$44,667,592.28	\$8,179,433.81	\$52,847,026.09	\$23,920,939.43	\$23,920,939.43	\$28,926,086.66



PRESIDENCIA
Tatahuicapan de Juárez, Ver
2018-2021

PROFR. ESTEBAN BAUTISTA HERNANDEZ
PRESIDENTE MUNICIPAL



Tatahuicapan de Juárez, Ver.
SINDICATURA
2018 - 2021

C. ESTELA MENDEZ LEÓN
SINDICA MUNICIPAL



REGIDURÍA ÚNICA
Tatahuicapan de Juárez, Ver.
REGIDOR UNICO
2018-2021

C. JUAN ALBERTO CRISTÓBAL HERNANDEZ
REGIDOR UNICO



TESORERÍA ÚNICA
Tatahuicapan de Juárez, Ver.
TESORERERÍA ÚNICA
2018-2021

C. GUADALUPE MATEO HERNANDEZ
TESORERERÍA ÚNICA